

Castle View School Accountability Committee  
February 1, 2023

Attendance: Dr Templeton, Elizabeth Dissel, Suzie McKenna, Jen Harris, Norris Croom, Taja Dellorco, Tiffany Martin, Jamie Lundvall, Shelly Mares. Guest: Jessica Hunziker, English Dept Chair, Kari Barnes

Call to Order 6:30 pm by Chair, Elizabeth Dissel  
Adoption of minutes from Jan 10th meeting: motioned by Suzie, 2nd by Jamie,

Jessica Hunziker, English Dept Chair presented on new Novel Proposal as part of Choice Reading program to get the "Right books to Right kids" to encourage reading. CV is presenting 12 novels and 2 plays to the District for acceptance to curriculum. One step is to notify SAC. Process involves teachers, parents and students to read books and make recommendations. Will present to BOE on March 6th. Books were chosen based on recommendations from staff. Copies are available in the library for review, will also be announced in the school newsletter.

Principals Report:

1 Budget: (Handout) Due to projected student decline for 23/24 SY, approximately \$1,091,075 needs to be cut from the budget. Budget based on 1850 students. Projected staffing impacts include:

- 7.5 FTE from teaching staff (driven by student enrollment)
- 1 Administrator
- 1 FTE licensed support staff
- 3 Classified staff

This plan leaves a difference of approx \$72K, which will be covered by carry forward funds. A question was raised about the cost of additional materials needed due to schedule change. Dr. Templeton is compiling budgets from each department specifically related to new schedule needs and will present to Mr. Windsor, Asst Superintendent for funding from the district. Counselors are not paid for out of Site Based Budget (SBB), CV will maintain 8 Counselors next year.

2. Compatible HS Schedule

-Dr Templeton reported that MV and Chaparral have received a waiver to modify the 7 period schedule slightly. She was able to take these changes to CV staff to vote on changing 5th period on T/TH and changing Advisement slightly.

Staff approved a change to increase late starts to 2x week on T/TH which creates PLC time on those mornings. Staff and students were concerned about length of time of Advisement being 90 mins, this allows for 60 min periods. This also addresses Friday when all classes meet, starting at normal time allows increased time per class.

Students may come at regular start time on T/Th and will be provided with study space.

Twice a month clubs can meet, students can meet with teachers before school

-Dr. Templeton requested input on how to announce schedule changes to community members.

Recommendation from SAC to let students know changes first, then detail benefits and how this responds to student survey results in the school newsletter.

### 3. UIP

-Restructure of School Success class with more structure. Will ID Freshmen and Sophomores who failed classes in the previous semester (including MS). Want to ID one teacher to champion class to build relationships w students. Will also have 4-6 Jr/Sr. Student mentors who receive community service hours to assist.

Resource classes for Spec Ed students will be co-taught to increase instruction

4. Dr. Templeton has been working on ways to be responsive to community concerns about math curriculum. Changes include

–Faster pathway to higher level. 9th grade will start at Math II now, Accelerated students rt at Math III.

–Will incorporate more skills practice and procedural fluency in all classes. Using supplemental material from Delta Math

### Teacher Report:

MAD week starts Friday, supporting Rain Forests.

Teachers are feeling anxiety about budget cuts, and staff cuts

### Community Report

Fewer building permits have been requested recently. New Sheriff, D. Weekly, has a focus on School Safety, wants to find a way to have SRO in every school

### PTO

Staff appreciation in May. Jamie reported on concerns about sustainability of PTO moving forward as president will be stepping down, no one has stepped up to lead. Next meeting Feb 13th at 5:30

SAC elections will be in April. Suzie provided a written resignation as she will be done at the end of school year. Elizabeth, Jamie, Shelly all identified willingness to continue.

Dr. Templeton will have a staff, student and parent survey sent out by outside service in the fall to solicit feedback on CV Identity.

Meeting Adjourned at 8:13pm